

US EPA Quarterly Congressional Reprogramming Report for FY 2017 Q1: BBFY 2016 Carryover
(Dollars in Thousands)

Appropriation	Sub Approp	Program Area	Program Project	Sub Program Project	FY 2016 CO Enacted into FY 2017	FY 2017 Q1 Reprogrammings (Oct. 2016-Dec. 2016)	FY 2016 CO Enacted into FY 2017 End of Quarter 1	+/- \$1 Million Dollar Reprogramming Threshold	+/- 10% Reprogramming Threshold
Science & Technology									
		Clean Air and Climate							
			Climate Protection Program		\$8,018.00	\$0.0	\$8,018.0	\$0.0	0.00%
		Clean Air and Climate Total			\$116,540.00	-\$100.0	\$116,440.0	-\$100.0	-0.09%
		Indoor Air and Radiation			\$5,997.00	\$0.0	\$5,997.0	\$0.0	0.00%
		Enforcement			\$13,669.00	\$0.0	\$13,669.0	\$0.0	0.00%
		Homeland Security			\$36,773.00	\$0.0	\$36,773.0	\$0.0	0.00%
		IT / Data Management / Security			\$3,089.00	\$0.0	\$3,089.0	\$0.0	0.00%
		Operations and Administration			\$68,339.00	\$0.0	\$68,339.0	\$0.0	0.00%
		Pesticides Licensing			\$6,027.00	\$0.0	\$6,027.0	\$0.0	0.00%
		Research: Air, Climate and Energy			\$90,956.00	\$100.0	\$91,056.0	\$100.0	0.11%
		Research: Safe and Sustainable Water Resources			\$106,584.00	\$0.0	\$106,584.0	\$0.0	0.00%
		Research: Sustainable Communities			\$143,350.00	\$0.0	\$143,350.0	\$0.0	0.00%
		Research: Chemical Safety and Sustainability							
			Research: Chemical Safety	Computational Toxicology	\$21,259.00	\$0.0	\$21,259.0	\$0.0	0.00%
			Research: Chemical Safety	Endocrine Disruptors	\$15,628.00	\$0.0	\$15,628.0	\$0.0	0.00%
		Research: Chemical Safety and Sustainability Total			\$125,705.00	\$0.0	\$125,705.0	\$0.0	0.00%
		Water: Human Health Protection			\$3,519.00	\$0.0	\$3,519.0	\$0.0	0.00%
		Congressional Priorities							
			Water Quality Research and Support Grants		\$14,100.0	\$0.0	\$14,100.0	\$0.0	0.00%
		Congressional Priorities Total			\$14,100.0	\$0.0	\$14,100.0	\$0.0	0.00%
	Hazardous Substance Research Transfer								
		Homeland Security			\$1,928.00	\$0.0	\$1,928.0	\$0.0	0.00%
		Research: Sustainable Communities			\$14,092.00	\$0.0	\$14,092.0	\$0.0	0.00%
		Research: Chemical Safety and Sustainability			\$2,830.00	\$0.0	\$2,830.0	\$0.0	0.00%
Environmental Program & Management									
		Clean Air and Climate							
			Climate Protection Program		\$95,436.0	-\$278.7	\$95,157.3	-\$278.7	-0.29%
		Clean Air and Climate Total			\$273,108.0	-\$150.0	\$272,958.0	-\$150.0	-0.05%
		Indoor Air and Radiation			\$27,636.0	-\$63.0	\$27,573.0	-\$63.0	-0.23%
		Brownfields			\$25,593.0	-\$76.8	\$25,516.2	-\$76.8	-0.30%
		Compliance			\$101,665.0	\$0.2	\$101,665.2	\$0.2	0.00%
		Enforcement							
			Environmental Justice		\$6,737.0	-\$0.1	\$6,736.9	-\$0.1	0.00%
		Enforcement Total			\$240,637.0	\$239.3	\$240,876.3	\$239.3	0.10%
		Geographic Programs							
			Geographic Program: Chesapeake Bay		\$73,000.0	\$0.0	\$73,000.0	\$0.0	0.00%
			Geographic Program: Gulf of Mexico		\$4,482.0	\$0.0	\$4,482.0	\$0.0	0.00%

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			Geographic Program: Lake Champlain		\$4,399.0	\$0.0	\$4,399.0	\$0.0	0.00%
			Geographic Program: Long Island Sound		\$3,940.0	\$0.0	\$3,940.0	\$0.0	0.00%
			Geographic Program: Lake Pontchartrain		\$948.0	\$0.0	\$948.0	\$0.0	0.00%
			Geographic Program: S. New England Estuary		\$5,000.0	\$0.0	\$5,000.0	\$0.0	0.00%
			Geographic Program: Puget Sound		\$28,000.0	\$0.0	\$28,000.0	\$0.0	0.00%
			Geographic Program: San Francisco Bay		\$4,819.0	\$0.0	\$4,819.0	\$0.0	0.00%
			Geographic Program: South Florida		\$1,704.0	\$0.0	\$1,704.0	\$0.0	0.00%
			Great Lakes Restoration		\$300,000.0	\$0.0	\$300,000.0	\$0.0	0.00%
		Geographic Programs Total			\$427,737.0	\$0.0	\$427,737.0	\$0.0	0.00%
		Homeland Security			\$10,195.0	\$0.0	\$10,195.0	\$0.0	0.00%
		Information Exchange / Outreach							
			Children and Other Sensitive Populations: Agen		\$6,548.0	\$0.1	\$6,548.1	\$0.1	0.00%
			Environmental Education		\$8,702.0	-\$12.6	\$8,689.4	-\$12.6	-0.14%
		Information Exchange / Outreach Total			\$126,539.0	\$146.3	\$126,685.3	\$146.3	0.12%
		International Programs			\$15,400.0	-\$47.4	\$15,352.6	-\$47.4	-0.31%
		IT / Data Management / Security			\$112,136.0	-\$16.8	\$112,119.2	-\$16.8	-0.02%
		Legal / Science / Regulatory / Economic Review			\$111,414.0	-\$73.8	\$111,340.2	-\$73.8	-0.07%
		Operations and Administration			\$482,751.0	\$24.4	\$482,775.4	\$24.4	0.01%
		Pesticides Licensing			\$102,362.0	-\$35.2	\$102,326.8	-\$35.2	-0.03%
		Resource Conservation and Recovery Act (RCRA)			\$104,877.0	-\$38.3	\$104,838.7	-\$38.3	-0.04%
		Toxics Risk Review and Prevention							
			Endocrine Disruptors		\$7,553.0	\$0.0	\$7,553.0	\$0.0	0.00%
		Toxics Risk Review and Prevention Total			\$92,522.0	-\$25.2	\$92,496.8	-\$25.2	-0.03%
		Underground Storage Tanks (LUST / UST)			\$11,295.0	-\$4.0	\$11,291.0	-\$4.0	-0.04%
		Water: Ecosystems							
			National Estuary Program / Coastal Waterways		\$26,723.0	\$0.0	\$26,723.0	\$0.0	0.00%
			Wetlands		\$21,065.0	-\$4.1	\$21,060.9	-\$4.1	-0.02%
		Water: Ecosystems Total			\$47,788.0	-\$4.1	\$47,783.9	-\$4.1	-0.01%
		Water: Human Health Protection			\$98,507.0	-\$12.7	\$98,494.3	-\$12.7	-0.01%
		Water Quality Protection			\$210,417.0	\$136.9	\$210,553.9	\$136.9	0.07%
		Congressional Priorities							
			Water Quality Research and Support Grants		\$12,700.0	\$0.0	\$12,700.0	\$0.0	0.00%
		Congressional Priorities Total			\$12,700.0	\$0.0	\$12,700.0	\$0.0	0.00%
Inspector General									
		Audits, Evaluations, and Investigations			\$41,489.0	\$0.0	\$41,489.0	\$0.0	0.00%
	IG Hazardous Substance Transfer								
		Audits, Evaluations, and Investigations			\$9,939.0	\$0.0	\$9,939.0	\$0.0	0.00%
Building and Facilities									

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		Homeland Security			\$6,676.0	\$0.0	\$6,676.0	\$0.0	0.00%
		Operations and Administration			\$35,641.0	\$0.0	\$35,641.0	\$0.0	0.00%
Hazardous Substance Superfund									
		Indoor Air and Radiation			\$1,985.0	\$0.0	\$1,985.0	\$0.0	0.00%
		Compliance			\$995.0	\$0.0	\$995.0	\$0.0	0.00%
		Enforcement			\$166,375.0	-\$44.2	\$166,330.8	-\$44.2	-0.03%
		Homeland Security			\$34,387.0	-\$69.5	\$34,317.5	-\$69.5	-0.20%
		Information Exchange / Outreach			\$1,328.0	\$0.0	\$1,328.0	\$0.0	0.00%
		IT / Data Management / Security			\$19,885.0	-\$6.7	\$19,878.3	-\$6.7	-0.03%
		Legal / Science / Regulatory / Economic Review			\$1,253.0	\$0.0	\$1,253.0	\$0.0	0.00%
		Operations and Administration			\$128,105.0	-\$167.2	\$127,937.8	-\$167.2	-0.13%
		Superfund Cleanup							
			Superfund: EPA Emergency Preparedness		\$7,636.0	-\$5.7	\$7,630.3	-\$5.7	-0.07%
			Superfund: Emergency Response and Remova		\$181,306.0	\$112.8	\$181,418.8	\$112.8	0.06%
			Superfund: Federal Facilities		\$21,125.0	\$53.6	\$21,178.6	\$53.6	0.25%
			Superfund: Remedial		\$501,000.0	\$127.0	\$501,127.0	\$127.0	0.03%
		Superfund Cleanup Total			\$711,067.0	\$287.6	\$711,354.6	\$287.6	0.04%
Leaking Underground Storage Tanks									
		Enforcement			\$620.0	-\$2.7	\$617.3	-\$2.7	-0.44%
		Operations and Administration			\$1,352.0	\$0.0	\$1,352.0	\$0.0	0.00%
		Underground Storage Tanks (LUST / UST)							
			LUST / UST		\$9,240.0	\$2.7	\$9,242.7	\$2.7	0.03%
			LUST Cooperative Agreements		\$55,040.0	\$0.0	\$55,040.0	\$0.0	0.00%
			LUST Prevention		\$25,369.0	\$0.0	\$25,369.0	\$0.0	0.00%
		Underground Storage Tanks (LUST / UST) Total			\$89,649.0	\$2.7	\$89,651.7	\$2.7	0.00%
		Research: Sustainable Communities			\$320.0	\$0.0	\$320.0	\$0.0	0.00%
Inland Oil Spill Programs									
		Compliance			\$139.0	\$0.0	\$139.0	\$0.0	0.00%
		Enforcement			\$2,413.0	-\$0.9	\$2,412.1	-\$0.9	-0.04%
		Oil			\$14,409.0	\$0.9	\$14,409.9	\$0.9	0.01%
		Operations and Administration			\$584.0	\$0.0	\$584.0	\$0.0	0.00%
		Research: Sustainable Communities			\$664.0	\$0.0	\$664.0	\$0.0	0.00%
State and Tribal Assistance Grants									
		State and Tribal Assistance Grants (STAG)							
			Brownfields Projects		\$80,000.0	\$0.0	\$80,000.0	\$0.0	0.00%
			Diesel Emissions Reduction Grant Program		\$50,000.0	\$0.0	\$50,000.0	\$0.0	0.00%
			Infrastructure Assistance: Alaska Native Village		\$20,000.0	\$0.0	\$20,000.0	\$0.0	0.00%

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			Infrastructure Assistance: Clean Water SRF		\$1,393,887.0	\$0.0	\$1,393,887.0	\$0.0	0.00%
			Infrastructure Assistance: Drinking Water SRF		\$863,233.0	\$0.0	\$863,233.0	\$0.0	0.00%
			Infrastructure Assistance: Mexico Border		\$10,000.0	\$0.0	\$10,000.0	\$0.0	0.00%
			Targeted Airshed Grants		\$20,000.0	\$0.0	\$20,000.0	\$0.0	0.00%
		State and Tribal Assistance Grants (STAG) Total			\$2,437,120.0	\$0.0	\$2,437,120.0	\$0.0	0.00%
		Categorical Grants							
			Categorical Grant: Beaches Protection		\$9,549.0	\$0.0	\$9,549.0	\$0.0	0.00%
			Categorical Grant: Brownfields		\$47,745.0	\$0.0	\$47,745.0	\$0.0	0.00%
			Categorical Grant: Environmental Information		\$9,646.0	\$0.0	\$9,646.0	\$0.0	0.00%
			Categorical Grant: Hazardous Waste Financial		\$99,693.0	\$0.0	\$99,693.0	\$0.0	0.00%
			Categorical Grant: Lead		\$14,049.0	\$0.0	\$14,049.0	\$0.0	0.00%
			Categorical Grant: Multipurpose Grants		\$21,000.0	\$0.0	\$21,000.0	\$0.0	0.00%
			Categorical Grant: Nonpoint Source (Sec. 319)		\$164,915.0	\$0.0	\$164,915.0	\$0.0	0.00%
			Categorical Grant: Pesticides Enforcement		\$18,050.0	\$0.0	\$18,050.0	\$0.0	0.00%
			Categorical Grant: Pesticides Program Impleme		\$12,701.0	\$0.0	\$12,701.0	\$0.0	0.00%
			Categorical Grant: Pollution Control (Sec. 106)		\$230,806.0	\$0.0	\$230,806.0	\$0.0	0.00%
			Categorical Grant: Poll Monitoring Grants		\$17,848.0	\$0.0	\$17,848.0	\$0.0	0.00%
			Categorical Grant: Pollution Prevention		\$4,765.0	\$0.0	\$4,765.0	\$0.0	0.00%
			Categorical Grant: Public Water System Superv		\$101,963.0	\$0.0	\$101,963.0	\$0.0	0.00%
			Categorical Grant: Radon		\$8,051.0	\$0.0	\$8,051.0	\$0.0	0.00%
			Categorical Grant: State and Local Air Quality M		\$228,219.0	\$0.0	\$228,219.0	\$0.0	0.00%
			Categorical Grant: Toxics Substances Complian		\$4,919.0	\$0.0	\$4,919.0	\$0.0	0.00%
			Categorical Grant: Tribal Air Quality Managem		\$12,829.0	\$0.0	\$12,829.0	\$0.0	0.00%
			Categorical Grant: Tribal General Assistance Pr		\$65,476.0	\$0.0	\$65,476.0	\$0.0	0.00%
			Categorical Grant: Underground Injection Cont		\$10,506.0	\$0.0	\$10,506.0	\$0.0	0.00%
			Categorical Grant: Underground Storage Tanks		\$1,498.0	\$0.0	\$1,498.0	\$0.0	0.00%
			Categorical Grant: Wetlands Program Develop		\$14,661.0	\$0.0	\$14,661.0	\$0.0	0.00%
		Categorical Grants Total			\$1,081,041.0	\$0.0	\$1,081,041.0	\$0.0	0.00%